



2021 -2022 Teams



Sport	<i>Participation Income</i>	<i>Income Donations and Gate</i>	<i>Tournament & Mcaa Fees</i>	<i>Officiating Fees</i>	<i>Coach Fees</i>	<i>Insurance Fees</i>	<i>Rental Fees</i>	<i>Equipment & Supplies</i>	Totals
High School Soccer Participants 35	\$9,933.34	\$500.00 (D)	\$350.00	\$1,816.25	\$2,210.03	\$324.72	\$1,100.00	\$2,218.24	\$2,414.10
High School Volleyball Participants 16	\$5,329.21	\$891.40 (G)	\$543.75	\$2,164.00	\$1,140.51	\$63.99	\$2,069.50	\$633.06	-\$394.20
High School Boys Basketball JV/VARS Participants 15	\$5,397.00	\$1046.50 (G)	\$375.00	\$1,337.00	\$1,500.27	\$170.01	\$3,738.57	\$399.49	-\$1,076.84
High School Girls Basketball Participants 10	\$2,864.37	\$3006.50 (G-1046.50 D-\$1960.00)	\$375.00	\$715.00	\$1,500.27	\$85.00	\$2,217.89	\$2,336.99	-\$1,359.28
Elementary/ Junior High Boys Basketball Participants 26	\$3,851.41	N/A	\$145.00	\$1,034.00	Two Stipends	\$208.52	\$1,060.42	N/A	\$1,403.47
Elementary /Junior High Girls Basketball Participants 16	\$2,216.55	N/A	N/A	\$560.00	\$165.00	\$63.36	\$207.72	N/A	\$1,220.47
Elementary/ Junior High Volleyball Participants 33	\$5,481.80	N/A	\$110.00	\$661.00	N/A	\$127.98	\$374.14	N/A	\$4,208.68
Totals	\$35,073.68	\$5,444.40	\$1,898.75	\$8,287.25	\$6,516.08	\$1,043.58	\$10,768.24	\$5,587.78	\$6,416.40