



2022-2023 Teams



Sport	<i>Participation Income</i>	<i>Income Gate</i>	<i>Tournament & Mcaa Fees</i>	<i>Officiating Fees</i>	<i>Coach Fees</i>	<i>Insurance Fees</i>	<i>Rental Fees</i>	<i>Equipment & Supplies</i>	Totals
High School Soccer Participants 26	\$7,152.37	N/A	\$250.00	\$2,298.00	\$1,672.78	\$442.80	\$1,000.00	\$1,328.39	\$160.40
High School Volleyball Participants 20	\$6,242.07	\$1,785.00	\$225.00	\$1,410.00	\$1,172.21	\$120.87	\$2,650.00	\$1,785.59	\$663.40
High School Boys Basketball Participants 16	\$5,667.07	\$4,459.82 (3019.32 Donation)	\$425.00	\$2,182.00	\$1,872.11	\$245.57	\$1,503.14	\$3,169.17	\$729.90
High School Girls Basketball Participants 8	\$2,558.53	\$1,430.50	\$425.00	\$630.00	\$2,290.14	\$170.01	\$1,490.82	\$278.66	-\$1,295.60
Elementary/ Junior High Boys Basketball Participants 31	\$4,397.10	N/A	N/A	\$1,398.00	Stipend	\$219.90	\$1,441.04	\$165.98	\$1,172.18
Elementary /Junior High Girls Basketball Participants 26	\$3,765.41	N/A	N/A	\$796.00	Stipend Donated	\$116.06	\$1,400.00	\$454.51	\$998.84
Elementary/ Junior High Volleyball Participants 39	\$5,649.90	N/A	\$330.00	\$780.00	Stipend Donated	\$241.74	\$1,500.00	\$1,980.78	\$817.38
Totals	\$35,432.45	\$3,215.50	\$1,655.00	\$9,494.00	\$7,007.24	\$1,556.95	\$10,985.00	\$9,163.08	\$3,246.50