



# 2023-2024 Teams



Sport	Participation Income	Gate/Concession Income	Tournament & MCAA Fees	Officiating Fees	Coach Fees	Insurance Fees	Rental Fees	Equipment & Supplies	Totals
High School Soccer Participants 22	\$7,067.18	N/A	\$250.00	\$2,275.00	\$1,103.56	\$383.76	\$2,120.00	\$354.55	\$580.31
High School Volleyball Participants 18	\$6,489.97	\$2,328.65	\$100.00	\$2,230.00	\$1,597.32	\$106.65	\$2,425.00	\$550.54	\$1,809.11
High School Boys Basketball Participants 22	\$7,786.74	\$2,395.85	\$535.00	\$2,378.00	\$0.00	\$245.57	\$2,576.75	\$137.09	\$4,310.18
High School Girls Basketball Participants 14	\$3,894.80	\$1,634.15	\$425.00	\$1,430.00	\$2,974.84	\$226.68	\$2,027.00	\$99.97	-\$1,654.54
Elementary/ Junior High Boys Basketball Participants 30	\$4,470.66	N/A	\$175.00	\$1,992.00	Stipend	\$199.66	\$1,606.25	\$27.97	\$469.78
Elementary /Junior High Girls Basketball Participants 28	\$4,756.94	N/A	N/A	\$2,225.00	Stipend	\$190.80	\$1,750.00	\$15.98	\$575.16
Elementary/ Junior High Volleyball Participants 31	\$4,727.16	N/A	\$240.00	\$1,250.00	Stipend	\$263.07	\$1,800.00	\$308.40	\$865.69
<b>Totals</b>	\$39,193.45	\$6,358.65	\$1,725.00	\$13,780.00	\$5,675.72	\$1,616.19	\$14,305.00	\$1,494.50	\$6,955.69