

YCCHAL Financial Report 2024  
 May 2023 Balance: \$27,334.51 April 2024 2024 Balance \$19,216.48

	Expense	Income		
Participation (165)		\$ 39,193.45	HS Soccer (26)	\$ 7,067.18
			HS Volleyball (18)	6,489.97
			HS BBB (22)	7,786.74
			HS GBB (14)	3,894.80
			EL/JH BBB (30)	4,470.66
			EL/JH GBB (28)	4,756.94
			EL/JH GVB (31)	4,727.16
Gate:		\$ 6,358.65	Basketball	\$ 4,030.00
			Volleyball	2,328.65
Donations/Fundraisers:		\$ 4,826.91	Exxon, Amazon	\$ 1,019.71
			Alumni	1,015.00
			HS BBB	2,132.07
			HS GBB	340.90
			HS Volleyball	267.33
			T-shirt Sales	51.90
Tournaments/MCAA:	\$ 1,725.00		State Vball	\$ 100.00
			State Soccer	250.00
			HS GBB	425.00
			HS BBB	535.00
			JH BBB Turkey Shootout	175.00
			JH GVB YBGR	240.00
Facilities:	\$ 20,916.00		Little Flower	\$13,061.00
			Yellowstone Fitness	100.00
			Granite Fitness	900.00
			Amend, Mt. Ellis	2,120.00
			Eagle Seeker	2,425.00
			YBGR	2,310.00
Officials:	\$ 13,780.00		HS Soccer	\$ 2,275.00
			HS Volleyball	2,230.00
			HS BBB	2,378.00
			HS GBB	1,430.00
			EL/JH BBB	1,992.00
			EL/JH GBB	2,225.00
			EL/JH GVB	1,250.00
Coaches:	\$ 5,675.72		HS Soccer	\$ 1,103.56
			HS Volleyball	1,597.32
			HS GBB	2,974.84
Insurance:	\$ 1,616.19			
Equipment & Supplies:	\$ 1,494.50		HS Soccer	\$ 354.55
			HS Volleyball	550.54
			HS BBB	137.09
			HS GBB	99.97
			EL/JH BBB	27.97
			EL/JH GBB	15.98
			EL/JH GVB	308.40
Uniforms:	\$ 9,770.54		EL/JH BBB	\$ 2,860.00
			EL/JH GBB	2,860.00

			HS GBB	3,644.74
			JH GVB. & Misc	405.80
League Expense	\$ 4,298.88		Office General	\$ 531.09
			Postal	226.00
			Tax Prep	175.00
			TeamSnap	1,149.00
			Supplies/Equipment	1,247.79
			Gifts	970.00
Total:	\$ 59,276.83	\$ 50,379.01		
			Financial Loss: \$ (8,897.82)	