

YCCHAL Financial Report 2025

May 2024 Balance \$18,602.68      April 2025 Balance \$30,885.94

	Expense	Income		
Participation (145)		\$38,910.27	HS Soccer (21)	\$7,344.52
			HS Volleyball (18)	\$6,763.25
			HS BBB (14)	\$5,395.50
			HS GBB (14)	\$4,816.50
			EL/JH BBB (25)	\$4,703.25
			EL/JH GBB (18)	\$3,456.00
			EL/JH GVB (35)	\$6,431.25
Gate		\$3,859.00	Basketball	\$2,194.00
			Volleyball	\$1,665.00
Donations & Fundraising		\$11,803.27	Donations	\$2,007.75
			Alumni Night	\$1,448.14
			Basketball Camp	\$500.00
			HS Basketball	-\$205.47
			Knights Apparel	-\$30.80
			Girls HS Basketball	\$205.44
			Girls HS Volleyball	\$2,432.24
			Prom	\$1,020.15
			HS Soccer	\$3,836.57
			MCAA Tournament	\$589.25
Tournaments/MCAA	\$1,250.00		HS Soccer	\$250.00
			HS Basketball	\$570.00
			HS Volleyball	\$250.00
			JH Basketball	\$180.00
Facility Rental	\$18,885.00		HS Soccer	\$2,000.00
			HS Volleyball	\$3,325.00
			HS Basketball	\$4,510.00
			EL/JH BBB	\$3,150.00
			EL/JH VB	\$2,300.00
			YCCHAL	\$3,600.00
Officials	\$11,070.92		HS Soccer	\$2,075.00
			HS Volleyball	\$2,876.24
			HS Basketball	\$2,315.00
			EL/JH BBB	\$2,650.00
			EL/JH VB	\$1,154.68
Coaches	\$1,371.61		HS Volleyball	\$1,371.61
Insurance	\$1,654.13			
Equipment & Supplies	\$3,177.18		HS Soccer	\$516.44
			HS Volleyball	\$616.81
			HS Basketball	\$937.41
			EL/JH BBB	\$1,106.52
Uniforms	\$283.74			
League Expenses	\$4,596.70		Misc., Office	\$1,500.66
			Fundraising	\$1,138.97
			PO Box	\$232.00
			Tax Prep	\$185.00
			Team Snap	\$1,149.00
			Equip & Supplies	\$391.07

TOTAL	Expense	\$ 42,289.28	Income	\$54,572.54
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Net Income: \$ 12,283.26